

**FY 2022/23 DEPARTMENTAL  
BUDGET Associated Student Body  
(ASCMA)**

CSU Fund :	461	461	461	461
Peoplesoft Fund :	48461	48461	48461	48461
Peoplesoft Department:	ASB Admin 72800 - ASB Dept	ASB Admin 72810 - ASB Clubs	ASB Admin 72830 - ASB ACE & ARC	ASB Admin 72845 - Change Over Activities AS400
	AS100	AS302	AS301/302	
<b>Revenue</b>				
501101 - Associated Student Body Fee	\$173,250	\$0	\$0	\$0
501841 - Associated Student Fee Waiver	(\$840)	\$0	\$0	\$0
508001 - Income from External Investmnt	\$3,084	\$0	\$0	\$0
570000 - Tr In within the same CSU Fund	\$0	\$12,000	\$37,000	\$0
580090 - Other Operating Revenue	\$812	\$3,000	\$5,000	\$0
<b>Total Revenue</b>	<b>\$176,306</b>	<b>\$15,000</b>	<b>\$42,000</b>	<b>\$0</b>
<b>Expense</b>				
601303 - Student Assistants	\$0	\$0	\$0	\$0
604001 - Communications-Tele Usage	\$0	\$0	\$0	\$0
606001 - Travel In State	\$5,000	\$1,500	\$2,000	\$0
606002 - Travel Out of State	\$0	\$800	\$0	\$0
609005 - Other Student Grants & Scholar	\$0	\$0	\$0	\$0
613001 - Contracted Services	\$43,000	\$1,000	\$6,000	\$0
613921 - Event Registration Fees	\$0	\$0	\$0	\$0
616001 - I/T Communications	\$0	\$0	\$0	\$0
616002 - IT Hardware	\$0	\$0	\$0	\$0
616003 - IT Software	\$0	\$0	\$0	\$0
619001 - Other Equip < \$5,000	\$0	\$0	\$0	\$0
660001 - Postage	\$0	\$0	\$0	\$0
660002 - Printing	\$500	\$0	\$0	\$0
660003 - Supplies and Services	\$2,000	\$2,000	\$2,000	\$0
660009 - Professional Development	\$0	\$0	\$0	\$0
660010 - Insurance Expense	\$6,500	\$0	\$0	\$0
660021 - Repairs and Maintenance	\$0	\$0	\$0	\$0
660090 - Other Expenses	\$25,000	\$0	\$0	\$0
660903 - Hospitality Expense	\$2,300	\$8,200	\$32,000	\$0
660932 - Event Registration Fees	\$2,400	\$1,000	\$0	\$0
660933 - Student Activities	\$0	\$0	\$0	\$0
660987 - Intra-campus chargebacks	\$0	\$0	\$0	\$0
660992 - Professional Memberships & Due	\$606	\$500	\$0	\$0
670000 - Tr Out within the same CSU Fun	\$49,000	\$0	\$0	\$0
660995 - Cost Allocation TO Aux/Extrnl	\$40,000	\$0	\$0	\$0
Reserve	\$0			
<b>Total Expense</b>	<b>\$176,306</b>	<b>\$15,000</b>	<b>\$42,000</b>	<b>\$0</b>
<b>Net Operating Income (Loss)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

