

**FY 2023/24 DEPARTMENTAL
BUDGET Associated Student Body
(ASCMA)**

CSU Fund :	461	461	461
Peoplesoft Fund :	48461	48461	48461
	ASB Admin	ASB Admin	ASB Admin
	72800 -	72810 -	72830 -
Peoplesoft Department:	ASB Dept	ASB Clubs	ASB ACE & ARC
	AS100	AS302	AS301

Beginning Fund Balance

Revenue

501101 - Associated Student Body Fee	\$152,250	\$0	\$0
501841 - Associated Student Fee Waiver	(\$840)	\$0	\$0
508001 - Income from External Investmnt	\$3,084	\$0	\$0
570000 - Tr In within the same CSU Fund	\$0	\$10,000	\$17,606
580090 - Other Operating Revenue	\$812	\$3,000	\$5,000

Total Revenue	\$155,306	\$13,000	\$22,606
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Expense

601303 - Student Assistants	\$0	\$0	\$0
604001 - Communications-Tele Usage	\$0	\$0	\$0
606001 - Travel In State	\$5,000	\$2,000	\$3,000
606002 - Travel Out of State	\$0	\$0	\$0
609005 - Other Student Grants & Scholar	\$0	\$0	\$0
613001 - Contracted Services	\$43,000	\$1,000	\$4,000
613921 - Event Registration Fees	\$0	\$0	\$0
616001 - I/T Communications	\$0	\$0	\$0
616002 - IT Hardware	\$0	\$0	\$0
616003 - IT Software	\$0	\$0	\$0
619001 - Other Equip < \$5,000	\$0	\$0	\$0
660001 - Postage	\$75	\$0	\$0
660002 - Printing	\$500	\$0	\$0
660003 - Supplies and Services	\$2,000	\$2,000	\$0
660009 - Professional Development	\$0	\$0	\$0
660010 - Insurance Expense	\$7,500	\$0	\$0
660021 - Repairs and Maintenance	\$0	\$0	\$0
660090 - Other Expenses	\$25,000	\$0	\$0
660903 - Hospitality Expense	\$2,000	\$7,000	\$15,606
660932 - Event Registration Fees	\$2,000	\$1,000	\$0
660933 - Student Activities	\$0	\$0	\$0
660987 - Intra-campus chargebacks	\$0	\$0	\$0
660992 - Professional Memberships & Due	\$625	\$0	\$0
670000 - Tr Out within the same CSU Fun	\$27,606	\$0	\$0
660995 - Cost Allocation TO Aux/Extrnl	\$40,000	\$0	\$0
Reserve	\$0		

Total Expense	\$155,306	\$13,000	\$22,606
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Net Operating Income (Loss)	\$0	\$0	\$0
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Ending CSU Fund 461 Balance

\$155,306
