



Budget Advisory Committee
Tuesday, October 08, 2019

Topp Room
12:00 a.m. – 1:00 p.m.

AGENDA

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|------|--------------------------------|--------------|--------------------|
| I. | Call to Order/ Opening Remarks | Lozano / Som | 12:00 – 12:10 p.m. |
| II. | 2019-20 Final Budget Update | Som | 12:10 – 12:50 p.m. |
| III. | Next Steps | Lozano / Som | 12:50 – 1:00 p.m. |
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RESOURCES/MATERIALS *(to be provided during meeting)*

- 2019-20 Final Budget Update with State / CSU Budget Process
- Campus Approved Funding Requests (last year's ranking and approved items)
- Current Year B-Memo (additional one-time funding GI-2025, Enrollment)
- Final Campus 2019-20 Budget (on Web-site)